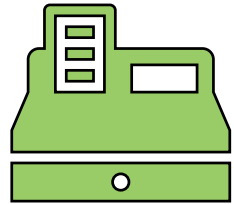


FINANCIAL HIGHLIGHTS

Fourth Quarter Ended April 2, 2023

DRAFT



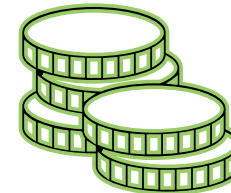
Product Sales
\$20.5M
(2.5%) *Prior Year Variance*



360.5K
Transactions
\$54.97
Average Ticket Size



Gross Profit
\$10.2M
7.1% *Prior Year Variance*



Net Income
\$4.6M
6.9% *Prior Year Variance*

Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.

SALES BY PRODUCT

Fourth Quarter Ended April 2, 2023

DRAFT

