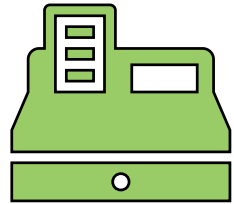


# FINANCIAL HIGHLIGHTS

## Second Quarter Ended October 1, 2023



*Product Sales*

**\$25.3M**

**16.7%** *Prior Year Variance*



**418.2K**

*Transactions*

**\$60.46**

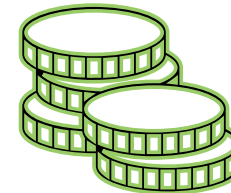
*Average Ticket Size*



*Gross Profit*

**\$12.6M**

**20.3%** *Prior Year Variance*



*Net Income*

**\$6.7M**

**37.7%** *Prior Year Variance*

*Gross profit does not account for expenses beyond the cost of goods sold; while net income accounts for all expenses incurred, such as salaries, depreciation, and rent.*

# SALES BY PRODUCT

Second Quarter Ended October 1, 2023

